

INDIAN RED CROSS SOCIETY, NHQ
Consolidated Monthly Expenditure (Head wise) for
the period from 1.11.25 to 30.11.25

Expenditure	TOTAL	
	Nov-25	01-04-25 to 30-11-25
Salaries & Allowances	79,06,173.00	6,70,41,359.00
Provident Fund	-	17,04,268.00
Contribution to Gratuity fund	-	1,19,07,980.30
Leave Travel / TA/DA	1,16,396.00	7,08,960.00
Medical Aid to Staff	20,25,940.00	24,82,670.00
Printing & Stationary	89,162.12	5,54,597.49
Postage, Telegrams & Telephone	11,353.00	1,96,884.00
Transport Expenses	1,25,868.40	7,33,454.07
Bank Charges	354.00	20,931.12
Refreshment to Donors	34,734.00	1,40,072.00
Blood, Sera, Chemical Collecting Bags/Bottles	6,72,637.00	50,73,489.00
Water & Electricity	32,090.00	11,79,573.00
Labour charges	-	3,40,401.00
Maintenance of Equipment	3,27,096.00	7,72,751.82
Insurance and other charges	59,976.00	3,10,567.00
Misc. Expenses	1,09,752.00	4,73,411.88
Legal/Professional Expenses	3,22,449.00	18,16,062.00
Headquarters building maintenance	18,58,151.21	1,81,63,978.77
Maint.of Bldg./Staff quarter maintenance	4,14,500.00	32,19,856.00
Meeting & Mission etc.	1,32,512.00	4,97,173.75
Property Tax	-	9,23,15,714.00
Relief supplies and services	-	1,27,415.00
MDR TB Project	-	9,82,568.00
Prior Period Expenses	15,002.00	6,82,715.15
Thalassemia Screening Lab	4,592.00	5,01,367.00
Covid-19 Programme	-	13,70,515.00
F.AID-Examination Charges	9,51,193.84	1,55,16,195.49
NABL/NABH	-	4,00,000.00
Honorium	-	64,847.00
Accreditation/Regn for ISO, NB	1,840.00	95,340.00
NABL-Application Fee	-	16,000.00
Blood Incineration Charges	22,574.00	46,189.00
Contingencies	20,474.00	89,689.00
Maintenance of Vehicles	82,247.00	4,75,827.56
Advertisement Expenses	-	30,445.00
POS Machine Charges	3,962.41	7,040.11
Ad-hoc Salary	1,35,936.00	1,35,936.00
Grants	-	-
a) International IFRC	-	1,98,27,576.00
Total	1,54,76,964.98	25,00,23,819.51