

INDIAN RED CROSS SOCIETY, NHQ

Consolidated Monthly Expenditure (Head wise) for
the period from 1.5.25 to 31.05.25

Expenditure	TOTAL	
	May-25	01-04-25 to 31-05-2025
Salaries & Allowances	90,12,308.00	1,70,31,814.00
Contribution to Gratuity fund	34,81,974.30	34,81,974.30
Leave Travel / TA/DA	39,760.00	49,395.00
Medical Aid to Staff	15,427.00	25,515.00
Printing & Stationary	33,627.56	33,707.56
Postage, Telegrams & Telephone	44,771.00	48,515.00
Transport Expenses	2,14,783.00	2,14,783.00
Bank Charges	1,191.30	1,427.30
Refreshment to Donors	52,450.00	52,450.00
Blood, Sera, Chemical Collecting Bags/Bottles	2,950.00	2,950.00
Water & Electricity	39,814.00	42,502.00
Labour charges	1,48,674.00	1,60,370.00
Maintenance of Equipment	2,570.00	8,370.00
Misc. Expenses	73,594.24	1,18,641.26
Legal/Professional Expenses	2,73,500.00	2,93,500.00
Headquarters building maintenance	35,24,132.32	38,53,375.32
Maint.of Bldg./Staff quarter maintenance	-8,405.00	-6,860.00
Meeting & Mission etc.	84,650.00	1,44,650.00
Relief supplies and services	78,400.00	78,400.00
MDR TB Project	8,91,335.00	9,82,568.00
Prior Period Expenses	3,02,499.00	3,02,499.00
Covid-19 Programme	6,48,339.00	12,70,515.00
F.AID-Examination Charges	15,93,714.67	36,71,969.40
Maintenance of Vehicles	1,44,260.00	1,51,160.00
Advertisement Expenses	-	8,269.00
POS Machine Charges	1,540.81	2,328.33
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	2,06,97,860.20	3,20,24,788.47