

INDIAN RED CROSS SOCIETY, NHQ
Consolidated Monthly Expenditure (Head wise) for
the period from 1.06.26 to 30.06.26

Expenditure	TOTAL	
	Jun-26	01-04-2026 to 30-06-2026
Salaries & Allowances	81,76,467	2,19,21,516.00
Contribution to Gratuity fund	12,82,922	24,59,404.00
Leave Travel / TA/DA	1,73,176	2,91,631.00
Medical Aid to Staff	30,060	64,470.00
Printing & Stationary	15,340	15,700.10
Postage, Telegrams & Telephone	7,727	7,727.00
Transport Expenses	81,981	81,981.00
Bank Charges	342	47,548.20
Refreshment to Donors	-	4,450.00
Blood, Sera, Chemical Collecting Bags/Bottles	1,03,125	13,31,688.00
Water & Electricity	59,099	1,50,240.00
Labour charges	2,100	2,100.00
Maintenance of Equipment	-	-
Insurance and other charges	-	38,620.00
Misc. Expenses	1,07,874	1,30,229.70
Headquarters building maintenance	16,56,283	37,58,916.66
Maint.of Bldg./Staff quarter maintenance	4,86,051	8,31,971.00
Property Tax	11,96,87,907	11,96,87,907.00
Prior Period Expenses	7,86,102	14,73,421.57
F.AID-Examination Charges	24,22,227	55,80,627.48
Honorium	61,500	61,500.00
Interest on GST	1,54,620	1,54,620.00
Accreditation/Regn for ISO, NB	-	5,000.00
NABL-Application Fee	-	43,660.00
Contingencies	28,536	28,536.00
Maintenance of Vehicles	6,844	6,844.00
Advertisement Expenses	8,269	8,269.00
POS Machine Charges	467	8,883.24
Ad-hoc Salary	38,940	77,880.00
Grants	-	-
a) International IFRC	-	7,57,18,638.00
Short & Excess	-	-
TA/DA for BDC (outsource)	36,500	65,000.00
Rounding off	0	-
NDRT Training	5,03,883	5,03,883.00
Total	13,59,18,341.59	23,45,62,861.95