

INDIAN RED CROSS SOCIETY, NHQ
Consolidated Monthly Expenditure (Head wise) for
the period from 1.6.25 to 30.06.25

Expenditure	TOTAL	
	Jun-25	01-04-25 to 30-06-25
Salaries & Allowances	80,86,043	2,51,17,857.00
Contribution to Gratuity fund	-	34,81,974.30
Leave Travel / TA/DA	6,988	56,383.00
Medical Aid to Staff	4,106	29,621.00
Printing & Stationary	2,08,456	2,42,163.86
Postage, Telegrams & Telephone	27,845	76,360.00
Transport Expenses	-	2,14,783.00
Bank Charges	904	2,331.30
Refreshment to Donors	32,318	84,768.00
Blood, Sera, Chemical Collecting Bags/Bottles	14,38,985	14,41,935.00
Water & Electricity	58,779	1,01,281.00
Labour charges	11,696	1,72,066.00
Maintenance of Equipment	70,666	79,036.00
Insurance and other charges	17,228	17,228.00
Misc. Expenses	50,626	1,69,267.69
Legal/Professional Expenses	1,40,000	4,33,500.00
Headquarters building maintenance	21,88,065	60,41,440.13
Maint.of Bldg./Staff quarter maintenance	8,70,072	8,63,212.00
Meeting & Mission etc.	19,034	1,63,683.75
Relief supplies and services	-	78,400.00
MDR TB Project	-	9,82,568.00
Prior Period Expenses	-	3,02,499.00
Thalassemia Screening Lab	1,48,232	1,48,232.00
Covid-19 Programme	1,00,000	13,70,515.00
F.AID-Examination Charges	16,77,927	53,49,896.22
Accreditation/Regn for ISO, NB	3,650	3,650.00
Contingencies	6,641	6,641.00
Maintenance of Vehicles	58,272	2,09,432.00
Advertisement Expenses	-	8,269.00
POS Machine Charges	35	2,363.80
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	1,52,26,568.58	4,72,51,357.05