

INDIAN RED CROSS SOCIETY, NHQ
Consolidated Monthly Expenditure (Head wise) for
the period from 1.7.25 to 31.07.25

		TOTAL
Expenditure	Jul-25	01-04-2025 to 31-07-2025
Salaries & Allowances	81,54,024.00	3,32,71,881.00
Contribution to Gratuity fund	31,02,248.00	65,84,222.30
Leave Travel / TA/DA	2,57,090.00	3,13,473.00
Medical Aid to Staff	3,59,996.00	3,89,617.00
Printing & Stationary	92,367.72	3,34,531.58
Postage, Telegrams & Telephone	44,955.00	1,21,315.00
Transport Expenses	1,92,721.00	4,07,504.00
Bank Charges	-	2,331.30
Refreshment to Donors	826.00	85,594.00
Blood, Sera, Chemical Collecting Bags/Bottles	13,204.00	14,55,139.00
Water & Electricity	8,81,727.00	9,83,008.00
Labour charges	-	1,72,066.00
Maintenance of Equipment	88,367.00	1,67,403.00
Insurance and other charges	-	17,228.00
Misc. Expenses	1,11,713.19	2,80,980.88
Legal/Professional Expenses	1,19,000.00	5,52,500.00
Headquarters building maintenance	29,68,721.74	90,10,161.87
Maint.of Bldg./Staff quarter maintenance	6,45,453.00	15,08,665.00
Meeting & Mission etc.	19,250.00	1,82,933.75
Relief supplies and services	49,015.00	1,27,415.00
MDR TB Project	-	9,82,568.00
Prior Period Expenses	2,13,297.00	5,15,796.00
Thalassemia Screening Lab	-	1,48,232.00
Covid-19 Programme	-	13,70,515.00
F.AID-Examination Charges	14,52,397.47	68,02,293.69
Accreditation/Regn for ISO, NB	1,610.00	5,260.00
Contingencies	23,799.00	30,440.00
Maintenance of Vehicles	6,705.00	2,16,137.00
Advertisement Expenses	-	8,269.00
POS Machine Charges	215.78	2,579.58
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	1,87,98,702.90	6,60,50,059.95