

INDIAN RED CROSS SOCIETY, NHQ
Consolidated Monthly Expenditure (Head wise) for
the period from 1.8.25 to 31.08.25

Expenditure	TOTAL	
	Aug-25	01-04-2025 to 31-08-2025
Salaries & Allowances	85,66,783.00	4,18,38,664.00
Contribution to Gratuity fund	30,758.00	66,14,980.30
Leave Travel / TA/DA	76,972.00	3,90,445.00
Medical Aid to Staff	-719.00	3,88,898.00
Printing & Stationary	1,01,305.94	4,35,837.52
Postage, Telegrams & Telephone	14,365.00	1,35,680.00
Transport Expenses	71,746.00	4,79,250.00
Bank Charges	590.00	2,921.30
Refreshment to Donors	7,304.00	92,898.00
Blood, Sera, Chemical Collecting Bags/Bottles	13,10,842.50	27,65,981.50
Water & Electricity	39,631.00	10,22,639.00
Labour charges	1,48,674.00	3,20,740.00
Maintenance of Equipment	1,88,425.00	3,55,828.00
Misc. Expenses	44,082.00	3,25,062.88
Legal/Professional Expenses	8,81,113.00	14,33,613.00
Headquarters building maintenance	28,39,204.09	1,18,49,365.96
Maint.of Bldg./Staff quarter maintenance	1,89,428.00	16,98,093.00
Meeting & Mission etc.	-	1,82,933.75
Property Tax	4,677.00	4,677.00
Relief supplies and services	-	1,27,415.00
Prior Period Expenses	73,160.00	5,88,956.00
Thalassemia Screening Lab	2,20,911.00	3,69,143.00
F.AID-Examination Charges	18,62,733.20	86,65,026.89
Honorium	64,847.00	64,847.00
Accreditation/Regn for ISO, NB	67,850.00	73,110.00
Blood Incineration Charges	18,836.00	18,836.00
Contingencies	15,251.00	45,691.00
Maintenance of Vehicles	86,623.56	3,02,760.56
Advertisement Expenses	22,176.00	30,445.00
POS Machine Charges	53.21	2,632.79
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
Total	1,69,47,622.50	8,29,97,682.45