

**INDIAN RED CROSS SOCIETY, NHQ**

Consolidated Monthly Expenditure (Head wise) for the period from  
1.4.24 to 30.11.24

Expenditure	Total	
	Nov-24	01-04-24 to 30-11-2024
Salaries & Allowances	98,17,164.00	7,13,41,175.00
Provident Fund	-	19,55,041.00
Contribution to Gratuity fund	-	76,30,975.00
Leave Travel / TA/DA	92,433.00	6,30,064.00
Medical Aid to Staff	42,295.00	11,64,197.00
Audit Fees	-	5,41,620.00
Printing & Stationary	36,563.00	3,88,736.00
Postage, Telegrams & Telephone	40,097.00	2,79,604.00
Transport Expenses	40,586.00	12,12,115.00
Bank Charges	3,029.64	33,356.61
Refreshment to Donors	46,604.00	2,82,250.00
Blood, Sera, Chemical Collecting Bags/Bottles	2,28,159.00	23,88,407.42
Water & Electricity	58,274.00	3,76,187.00
Labour charges	10,500.00	2,45,827.00
Maintenance of Equipment	69,463.00	4,20,657.00
Insurance and other charges	20,220.00	1,02,297.00
Misc. Expenses	39,251.00	5,53,042.00
Legal/Professional Expenses	2,50,664.00	11,51,981.00
Headquarters building maintenance	28,23,478.00	1,94,95,327.00
Maint.of Bldg./Staff quarter maintenance	5,58,561.00	28,49,962.00
Meeting & Mission etc.	80,948.00	6,49,696.00
Property Tax	11,47,350.00	8,09,97,664.00
Income Tax	-	-
Relief supplies and services	22,400.00	1,57,115.00
MDR TB Project	-	5,35,172.00
Prior Period Expenses	6,514.00	8,42,821.00
Thalassemia Screening Lab	1,38,788.00	4,86,056.00
Covid-19 Programme	7,000.00	2,44,810.00
F.AID-Examination Charges	26,95,999.00	1,75,49,940.00
F.AID- Exam. Attendance Machine	-	-
F.AID-Exmination Translation	-	-
NABL/NABH	67,757.00	2,75,656.00
AGM Expenses	-	-
GST	4,02,338.00	4,02,338.00
Grants	-	-
a) International IFRC	-	-
b) State Branches- Annual Grant/Development	-	-
<b>Total</b>	<b>1,87,46,436</b>	<b>21,51,84,089</b>